

Adult Social Care Fees and Charges - Exceptions to the 2.4% Increase

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift/Comments
Meals service charges	4.5	3	-34%	70,000	A reduction of £1.50 has been proposed based on the average meals charge across London Boroughs.
Home Care Charges	12	0	-100%	0	In December 2014 the administration, as part of its commitment for social inclusion and improving adult social care and in line with its election manifesto pledge, signalled its intention to abolish charges for home care. A separate report is on the agenda of this meeting which considers the implication of Adults Social Care Charging policy and recommendations.
1. Careline Alarm Gold Service (Pendant) - Emergency Response & Monitoring Service					
Provided to Private Homeowners and Private tenants	22.89	22.89	0.00%	45,900	
Provided to Housing Association (RSL) tenants	17.02	17.02	0.00%	17,100	
Provided to Council Tenants (Non Sheltered)	3.94	3.94	0.00%	11,100	
Provided to Council Tenants (Sheltered)	2.19	2.19	0.00%	4,100	
Provided to SSD Referred Clients (Paid by SSD)	1.55	1.55	0.00%	2,000	
2. Careline Alarm Silver Service (Pendant) - Monitoring Service only					
Provided to Private Homeowners and Private tenants	15.94	15.94	0.00%	15,600	
Provided to Housing Association (RSL) tenants	10.19	10.19	0.00%	3,000	
Provided to Council Tenants (Non Sheltered)	2.35	2.35	0.00%	2,700	
3. Careline Alarm Gold Service (Pull cord) - Emergency Response & Monitoring Service					
(A) Provided to Registered Social Landlord Sheltered Accommodations (RSL Financed)	1.56	1.56	0.00%	22,900	

Children's Services Fees and Charges - Exceptions to the 2.4% Increase

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift
School Meal Fees					
School Meals- Primary (Pupils)	2.52	2.52	0%	£3,858,135	
School Meals- Secondary (Pupils)	1.90	1.90	0%		
School Meals- Primary (Adults)	3.15	3.15	0%		
School Meals- Secondary (Adults)	3.15	3.15	0%		
Professional Development Centre					
Education Staff					
Meeting Room	80.00	80.00	0%		

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift/Comments
Boardroom	165.00	165.00	0%	£127,200	Review indicates that an increase could make the hire of rooms at the professional development Centre (Lilla Husset) uncompetitive.
Training Suite	195.00	195.00	0%		
Conference Room	245.00	245.00	0%		
LBHF EX EDU					
Meeting Room	110.00	110.00	0%		
Boardroom	220.00	220.00	0%		
Training Suite	245.00	245.00	0%		
Conference Room	300.00	300.00	0%		
External Users					
Meeting Room	100.00	100.00	0%		
Boardroom	250.00	250.00	0%		
Training Suite	375.00	375.00	0%		
Conference Room	400.00	400.00	0%		

Housing and Regeneration Department Fees and Charges - Exceptions to the 2.4% Increase

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift
Adult Education					
Fees and Charges			0%	£634,700	
Hall and Room lettings			0%	£6,000	
Private Sector Leasing					
Private Sector Leasing Water Charges	Varies	Varies	Subject to water company increase, expected in January 2015	£67,200 for 2015/16; dependent on the number of clients	The charge is determined by the annual increase set by the water companies.
Private Sector Leasing Rent (average per week)	£301.09 as at 1st September 2013	£298.04 as at 1st September 2014	Nil	£11.5m (2015/16 Estimates, based on 775 units with 4% void at the weekly rent of £298.04)	Since April 2012, the PSL rent threshold has been based on the January 2011 Local Housing Allowance (LHA). The LHA varies according to changes in market rents, the location of the property and its bedroom size. The threshold formula is 90% of LHA plus £40 and subject to a cap of £500 on Inner London and Outer South West London Broad Rental Market Areas (BRMA) and a cap of £375 on other BRMAs.
Bed and Breakfast Temporary Accommodation					

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift/Comments
B & B Rent Single/Family (Average per week)	£215.56 as at 1st September 2013	£213.49 as at 1st September 2014	Nil	£1.9m (2015/16 Estimates, based on 175 tenants at the weekly rent of £213.49)	Since April 2012, the B&B rent threshold has been based on the January 2011 Local Housing Allowance (LHA). The LHA varies according to changes in market rents, the location of the property and its bedroom size. This fee is the LHA threshold for one bedroom properties.
B & B Amenity Charges - Single Adult	10.45	10.45	0.0%	£59,100 (2015/16 Estimates, based on 175 tenants)	No uplift is proposed for 2015/16.
B & B Amenity Charges - Two Adults and Children	13.36	13.36	0.0%		
B & B Amenity Charges - Single Adult & Children	11.02	11.02	0.0%		
B & B Amenity Charges - Two Adults and Children	13.92	13.92	0.0%		
B & B Amenity Charges - Three Adults and Children	16.93	16.93	0.0%		
B & B Amenity Charges - Four Adults and Children	19.72	19.72	0.0%		
B & B Amenity Charges - any additional adult	2.89	2.89	0.0%		

Libraries & Archives Service Fees and Charges - Exceptions to the 2.4% Increase

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift
No increases proposed in 2015/16			0%	£137,400	

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift/Comments
Transport & Technical Services Fees and Charges - Exceptions to the 2.4% Increase					
Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift
Parking - Parking Permits					
Residents Individual's first permit (6mths)	71	71	0%	£3,853,500	The discounted green vehicle permit charges should remain as £60, since it should always be calculated as 50% discount (rounded up) off the full first residents' permit price (£119).
Residents Individual's first permit (Yearly)	119	119	0%		
Discounted permit charges (Green vehicles)	60	60	0%		
Parking - Pay & Display					
Per Hour	2	2	0%	£12,598,900	Parking charges will be reviewed separately as part of the Congestion Management Strategy
Zone A	3	3	0%		
Visitors	2	2	0%		
Parking - Suspension of Parking Bay					
1-5 Days	40	40	0%	£1,380,300	The graduated suspensions charges are linked to the pay & display charges therefore we should hold the charges as present. Will be reviewed along with pay and display charges.
6-42 Days	60	60	0%		
43 days +	80	80	0%		
Parking - Building Control					
Schedule A	Various, depending on size and type of work	Various, depending on size and type of work	0%	£946,900.00	The building control market is now a fully mature market with aggressive marketing being done by our competitors including pricing. With increasing market penetration into our domestic market, the price is increasingly seeing as the differentiator. For these reasons we believe in order to maintain our current market share fees should not be increased.
Schedule B - Building Notice	Various, depending on size and type of work	Various, depending on size and type of work	0%		
Exempt Building Works Consent	100	100	0%		
Retrieval of archived Files and Records, & Investigation and Retrieval of Microfiche data	100	100	0%		
Resurrection of 'old' jobs where no completion inspection had been requested or carried out, and for subsequent issuing of completion letters	200	200	0%		
Fast-track Completion Certificate - Resurrection of 'old' jobs where no completion inspection had been requested or carried out – for carrying out of site inspection & issuing of completion certificate within 48 hours	300	300	0%		

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift/Comments
Environmental Health - Licences general					
Rag Flock Licences			Deleted		Rag Flock legislation has been repealed and all related fees should be deleted
Game Dealers Licences			Deleted		Game dealers legislation has been repealed and all related fees should be deleted
Environmental Health - Pest Control					
Wasps	60	60	0%	As part of Pest Control Budget £142,300	Freeze - In order to remain competitive, prices should be freezed to maintain existing customer and obtain new customers
Commercial Charge	£91 for up to 1 hour, £45 per 30 minutes thereafter (excl VAT)	£91 for up to 1 hour, £45 per 30 minutes thereafter (excl VAT)	0%		
Environmental Health - Reception Services					
Land Charge Fees - (Non NLIS)	265	265	0%	Budget is held in CMB	We are dealing with a conflict between two different pieces of Legislation nationally and the Council has taken the view that these charges should be frozen. This has not changed since 2010-11
Land Charge Fees - Full search (NLIS)	225	225	0%		
Land Charge Fees - Part II enquiries	14	14	0%		
Land Charge Fees - Additional enquiries	24	24	0%		
Land Charge Fees - Additional parcels	24	24	0%		
Copying Fees - Copy of TPO	14	14	0%	-£2,100.00	
Copying Fees - Copy of legal agreements	14	14	0%		
Solicitor Enquiries	100	100	0%		
Copying Charges for various documents - AO	7	7	0%		
Copying Charges for various documents - A1	6	6	0%		
Copying Charges for various documents - A3	2	2	0%		
Copying Charges for various documents - A4	1	1	0%		
Copying Charges for various documents - Decision Notice	6	6	0%		
Copying Charges for Planning Documents - Decision Notice	15	15	0%		
Copying Charges for Planning Documents - TPO	15	15	0%		
Copying Charges for Planning Documents - Sect 106	25	25	0%		
Copying Charges for Planning Documents - Article 4	15	15	0%		
Copying Charges for Planning Documents - Enforcement Notice	15	15	0%		
Copying Charges for Planning Documents - Plans AO	11	11	0%		
Copying Charges for Planning Documents - Plans A1	9	9	0%		
Copying Charges for Planning Documents - Plans A3	5	5	0%		
Copying Charges for Planning Documents - Plans A4	3	3	0%	£0	
Environmental Health - Environmental Quality					
Demolition Notice S80 Building Act	163	150	-8%		The fees for Demolition Notices should not rise with inflation as they are periodically reviewed and benchmarked against similar fees charged by other local authorities.
Pre-Application Advice	150	150	0%		Reflects Planning Pre Application Fees
Environmental Health - Planning - Pre App Scheme					
Extensions and alterations to houses and flats not including Basements	£150 - £300 Plus £250 follow up AND £400 plus £350 follow up	£150 - £300 Plus £250 follow up AND £400 plus £350 follow up	0%		
Extensions and alterations to houses and flats including Basements	£400 - £600 plus £450 follow up AND £700 plus £550 follow up	£400 - £600 plus £450 follow up AND £700 plus £550 follow up	0%		
Local Community Groups	200	300	0%		

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift/Comments
Advertisements	£350 plus £300 follow up AND £400 plus £350 follow up	£350 plus £300 follow up AND £400 plus £350 follow up	0%	£404,000	The fees have recently been substantially increase (in some cases doubled) to the maximum that we think we can reasonably charge and we are concerned that any further increases may result in the system being unattractive to users; and the increases would destroy the simplicity of the scheme.
Telecommunications	£350 plus £300 follow up AND £400 plus £350 follow up	£350 plus £300 follow up AND £400 plus £350 follow up	0%		
Details Required by Condition	250 AND £400 plus £350 follow up	250 AND £400 plus £350 follow up	0%		
Internal Alterations to listed buildings where planning permission is not required	£300 plus £250 follow up AND £400 plus £350 follow up	£300 plus £250 follow up AND £400 plus £350 follow up	0%		
Residential Schemes - 1-4 Units	£300 plus £450 follow up AND £900 plus £800 follow up	£300 plus £450 follow up AND £900 plus £800 follow up	0%		
Residential Schemes - 5-9 Units	£1800 plus £1300 follow up AND £2000 plus £1800 follow up	£1800 plus £1300 follow up AND £2000 plus £1800 follow up	0%		
Residential Schemes - 10-49 Units	£2500 - £3000 plus £2400 Follow up AND £3000 plus £2400 follow up	£2500 - £3000 plus £2400 Follow up AND £3000 plus £2400 follow up	0%		
Residential Schemes - 50-199 Units	£4000 - £5000 plus £4000 follow up AND £5000 plus £4000 follow up	£4000 - £5000 plus £4000 follow up AND £5000 plus £4000 follow up	0%		
Residential Schemes - Over 200 Units	£7000 - £7500 plus £5000 follow up AND £8000 plus £6000 follow up	£7000 - £7500 plus £5000 follow up AND £8000 plus £6000 follow up	0%		
Non – Residential Schemes - No New Floorspace – 100m ²	£450 plus £400 follow up AND £700 plus £500 follow up	£450 plus £400 follow up AND £700 plus £500 follow up	0%		
Non – Residential Schemes - 100 - 499m ² Floorspace	£700 plus £450 follow up AND £800 plus £550 follow up	£700 plus £450 follow up AND £800 plus £550 follow up	0%		
Non – Residential Schemes - 500 - 999m ² Floorspace	£2000 plus £1500 follow up AND £2200 plus £1600 follow up	£2000 plus £1500 follow up AND £2200 plus £1600 follow up	0%		
Non – Residential Schemes - 1000 - 4999m ² Floorspace	£2500 - £2750 plus £2250 follow up AND £3000 plus £2500 follow up	£2500 - £2750 plus £2250 follow up AND £3000 plus £2500 follow up	0%		
Non – Residential Schemes - 5000 - 9999m ² Floorspace	£4000 - £4750 plus £4250 follow up AND £5000 plus £4500 follow up	£4000 - £4750 plus £4250 follow up AND £5000 plus £4500 follow up	0%		
Non – Residential Schemes - over 10000m ² Floorspace	£7000 - £8000 plus £5500 follow up AND £8500 plus £7500 follow up	£7000 - £8000 plus £5500 follow up AND £8500 plus £7500 follow up	0%		

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift/Comments
A) Very minor	55 AND 107	56 AND 107	0%		
B) Minor Scale/Complexity Development	438 AND 658	439 AND 658	0%		
C) Medium Scale/Complexity Development	887 AND 1331	888 AND 1331	0%		
D) Major Scale/Complexity Development	1775 AND 2662	1776 AND 2662	0%		
E) Large Scale Major	£3324 for first meeting and then subsequent meetings at £1630 each	£3324 for first meeting and then subsequent meetings at £1630 each	0%		
F) Advice on conditions	A) - £57; B/C) £57; D/E) Charge will be negotiated based on officer charge out rates AND 57	A) - £57; B/C) £57; D/E) Charge will be negotiated based on officer charge out rates AND 57	0%		
H) Hourly Rates - Director	350	350	0%		
H) Hourly Rates - Head of Service	250	250	0%		
H) Hourly Rates - Team Leader	200	200	0%		
H) Hourly Rates - Deputy Team Leader	175	175	0%		
H) Hourly Rates - Principal Planning Officer	165	165	0%		
H) Hourly Rates - Planning Officer	150	150	0%		
H) Hourly Rates - Technician	80	80	0%		
H) Hourly Rates - Highways Officer	150	150	0%		
H) Hourly Rates - Pollution Officer	150	150	0%		
H) Hourly Rates - Housing Officer	150	150	0%		
Planning - Fixed Price PPA					
Fixed Price Planning Performance Agreements	£25000 + VAT	£25000 + VAT	0%	£150,000	
Householder Planning Package	500	500	0%		
Planning - CIL					
Mayor of London CIL Charge - All uses except stated	£50/m2	£50/m2	0%	£0	Outside of council's control as it is set by the Mayor and then we collect the Income. All income is passed onto the Mayor, with 4% retained to cover administration costs.
Mayor of London CIL Charge - Education and health	£0/m2	£0/m2	0%		
LBHF Borough CIL Charge - Residential - South	400	400	0%		
LBHF Borough CIL Charge - Residential - Central A	200	200	0%		
LBHF Borough CIL Charge - Residential - Central B	200	200	0%		
LBHF Borough CIL Charge - Residential - North	100	100	0%		
LBHF Borough CIL Charge - Health and Education - Central A	80	80	0%		

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift/Comments
LBHF Borough CIL Charge - All uses unless otherwise stated - South	80	80	0%		
LBHF Borough CIL Charge - All uses unless otherwise stated Central A	80	80	0%		
LBHF Borough CIL Charge - All uses unless otherwise stated - Central B	80	80	0%		
LBHF Borough CIL Charge - All uses unless otherwise stated - North	80	80	0%		
Highways - Preparation of temporary and emergency traffic orders					
Temporary Orders (up to 18 months)	2,127	2,127	0%	£108,000	Advertising costs having gone down and we are legally only allowed to recover costs.
Emergency Orders	1,273	1,273	0%		
Waiting and Loading Waver	429	429	0%		

Environment, Leisure and Resident's Services Fees and Charges - Exceptions to the 2.4% Increase

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift		
BULKY HOUSEHOLD WASTE							
Household Bulky Collections - VAT Zero rated							
Up to 10 items of unwanted household furniture, electrical items/appliances or similar items	£27.60	£24.85	-10.0%	£160,000	Price reduced to encourage service take up by households		
Household Derived Builder's Rubble - VAT Zero rated							
Minimum charge for up to 5 sacks of household derived builders rubble	£30.00	£27.00	-10.0%				
Further items charged per additional sack	£3.00	£2.70	-10.0%				
Bathroom Suites (items include bath, toilet, hand basin & shower stand)							
Five items	£30.00	£27.00	-10.0%				
Further items charged per additional item	£5.75	£5.20	-9.6%				
Household Fencing Waste							
First 5 panels	£35.00	£31.50	-10.0%				
Additional Panels	£5.75	£5.20	-9.6%				
Broken down sheds	£60.00	£54.00	-10.0%				
BULKY COMMERCIAL WASTE							
Bulky Waste Collection (e.g. Fridge / Freezer Collection)	POA	POA	N/A	£78,000	Price on application to cover cost of collection, disposal and administration		
Two fridges / freezers	POA	POA	N/A				
Three fridges / freezers	POA	POA	N/A				
STREET SCENE ENFORCEMENT (ZERO VAT)							
Fixed Penalty Notices	£40-£300	£40-£300	0.0%		Set in accordance with Defra/ Home Office guidance and various statutes		
LETTINGS - Zero Rated VAT (Hourly Rates)							
HTH ASSEMBLY HALL							
Weekday evenings (Mon-Thurs, 5pm-midnight, 4 hour minimum charge)	£270.00	£276.00	2.2%				
Weekend (Friday/Saturdays/Sundays after midnight)	£405.00	£414.00	2.2%				

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift/Comments
Promoted ticketed events (Mon-Sun all day to midnight, 5 hour minimum charge)	£475.00	£486.00	2.3%	£774,200	Inflationary uplift only, rounded down to sensible denominations
Bank Holiday Mondays, New Years Eve Supplement	Charge + 15%	Charge + 15%	0.0%		
New Years Eve falling on a Sunday	Charge + 15%	Charge + 15%	0.0%		
HTH SMALL HALL					
Weekday (Mon-Fri, 9am-7pm, 4 hour minimum charge)	£80.00	£81.50	1.9%		
<i>Set Up / Break down Hourly rate is half that of the main event rate as follows:</i>					
Weekday evening (Mon-Thurs, 5pm-midnight, 4 hour minimum charge)	£110.00	£112.00	1.8%		
Weekday evenings (Mon-Thurs, after midnight)	£165.00	£168.00	1.8%		
Weekend (Friday from 5pm & all day to midnight Saturdays/Sundays, 4 hour minimum charge)	£130.00	£133.00	2.3%		
Weekend (Fri-Sun after midnight)	£195.00	£199.00	2.1%		
HTH COMMITTEE ROOM 1 / COURTYARD ROOM					
Weekday (Mon-Thurs, 7am-midnight, 4 hour minimum charge)	£55.00	£56.00	1.8%		
Weekday evenings (Mon-Thurs, after midnight)	£82.50	£84.00	1.8%		
Weekday (Fri-Sun, 7am-midnight, 4 hour minimum charge)	£75.00	£76.50	2.0%		
Weekend (Fri-Sun after midnight)	£115.00	£117.50	2.2%		
HTH COMMITTEE ROOMS 2/3/4					
Weekday (Mon-Thurs, 7am-midnight, 4 hour minimum charge)	£40.00	£40.90	2.3%		
Weekday (Mon-Thurs after midnight)	£60.00	£61.00	1.7%		
Weekend (Fri-Sun, 7am-midnight, 4 hour minimum charge)	£55.00	£56.00	1.8%		
Weekend (Fri-Sun, after midnight)	£80.00	£81.50	1.9%		
HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY (based on 8 hours)					
Non Ticketed / Non Sponsored Events	£835.00	£854.00	2.3%		
Promotional activity - roaming	£315.00	£322.00	2.2%		
Promotional activity - fixed per space	£1,250.00	£1,279.00	2.3%		
Fairground - Autumn/Winter rate	£330.00	£337.00	2.1%		
Fairground - Summer/Spring rate	£1,250.00	£1,279.00	2.3%		
Sports event e.g. Race for Life (per head)	£2.60	£2.65	1.9%		
ADD ON SUPPLEMENTS					
Supplement for Sale of Alcohol - per Event	£300.00	£307.00	2.3%		
Supplement for Marquee - per Marquee	£300.00	£307.00	2.3%		
Supplement for small structures (e.g. gazebo, porta loo) - per structure	£220.00	£225.00	2.3%		
Supplement for other structures and provisions	£220.00	£225.00	2.3%		
FILMING/PHOTOGRAPHY					
FILMING/PHOTOGRAPHY IN PARKS					
Flagship Sites	£150.00	£153.00	2.0%		

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift/Comments
FILMING/PHOTOGRAPHY ON STREET					
Notice of no objection	£100.00	£102.00	2.0%		
OTHER EVENTS /FILMING FEES					
Security per hour	£21.17	£21.65	2.3%	£60,300	Inflationary uplift only, rounded down to sensible denominations
Electricians per hour	£37.00	£37.80	2.2%		
Location Fee					
Schools	25% passing on fee	25% passing on fee	0.0%		
Fulham Palace	25% passing on fee	25% passing on fee	0.0%		
Community Centres	25% passing on fee	25% passing on fee	0.0%		
REGISTRATION OF BIRTHS, DEATHS & MARRIAGES					
Civil Marriage/Civil Partnership/Naming Ceremonies/Vow Renewals (including rehearsals)					
Register Office, Hammersmith Town Hall					
Monday Only	£45.00	£46.00	2.2%		Statutory fee (excludes cost of certificate)
Mayor's Parlour, Hammersmith Town Hall (Register Office)					
Monday - Thursday	£163.00	£166.00	1.8%		Inflationary uplift only, rounded down to sensible denominations
Friday	£235.00	£240.00	2.1%		
Riverside Room, Hammersmith Town Hall					
Monday - Thursday	£132.00	£135.00	2.3%		
Friday	£204.00	£208.00	2.0%		Inflationary uplift only, rounded down to sensible denominations
Saturday	£204.00	£208.00	2.0%		
Naming Ceremonies / Vow Renewals					
Mon - Thur (Riverside Room)	£132.00	£131.00	-0.8%		
Fri - Sat (Riverside Room)	£204.00	£204.00	0.0%		
Mon - Thurs (Approved Venues)	£340.00	£342.00	0.6%		To bring in line with market prices
Friday - Sat (Approved Venues)	£424.00	£428.00	0.9%		
Sun/Bank Holidays (Approved Venues)	£550.00	£556.00	1.1%		
Fee for attendance at places of worship					
Fee for attendance at places of worship	£84.00	£85.00	1.2%		Statutory fee (excludes cost of certificate)
Copy Certificates					
Copy certificate at time of registration	£4.00	£4.00	0.0%	£532,800	
Copy certificate in current register	£7.00	£7.00	0.0%		Statutory Fee
Copy certificate from historical records	£10.00	£10.00	0.0%		
Same day service for copy certificates - Price on application		POA			Premium service. Price on application
Cancellation & Booking Changes					
Single applicant cancellation fee for notices	£35.00	£35.00	0.0%		

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift/Comments	
Couples cancellation fee for notices	£70.00	£70.00	0.0%		Charges were only recently introduced - impact still being assessed	
Cancellation of ceremony fee	£35.00	£35.00	0.0%			
Rebooking fee: Mon-Thur Register office and Riverside Room	£35.00	£35.00	0.0%			
Rebooking fee: Fri and Sat Riverside Room	£45.00	£45.00	0.0%			
Approved premise cancellation & rebooking fee	£70.00	£70.00	0.0%			
Registrars attending rehearsal at approved premise	£140.00	£140.00	0.0%			
Nationality Checking Service Fees						
Nationality Checking Service - Price on Application	Various	POA	Variable			Premium service. Price on application
Citizenship Ceremony fees						
Individual citizenship ceremony weekday	£100.00	£100.00	0.0%			To bring in line with market prices
Individual citizenship ceremony - Saturday	£160.00	£125.00	-21.9%			
Group Ceremony Fees - Sat	£100.00	£50.00	-50.0%			
Settlement Checking				Price still relative to the market		
Adult	£80.00	£80.00	0.0%			
Dependent	£25.00	£25.00	0.0%			
STREET TRADING CHARGES				£340,100	Inflationary uplift only, rounded down to sensible denominations	
LBHF STREET & MARKET TRADERS - Weekly charges						
1 day per week (Standard Stall)	£20.40	£20.90	2.0%			
2 days per week (Extended)	£41.82	£42.80	2.3%			
6 days per week (Standard)	£83.64	£85.60	2.3%			
<i>An additional charge of £10 per day will be payable for trading on Friday and/or Saturday</i>						
News Vendors (daily charges)						
Temporary Licences for casual traders at street markets (per day)						
Mon-Thurs (Standard)	£20.40	£20.85	2.2%			
Fri/Sat (Standard)	£30.60	£31.30	2.3%			
Fri/Sat (Extended)	£39.78	£40.70	2.3%			
<i>* An additional charge of £10 will be payable for trading on Friday and/or Saturday</i>						
DISTRIBUTION OF FREE LITERATURE LICENCES (Zero VAT)						
Additional Fee for applications over 1 Month (£ per month)	£10.00	£10.20	2.0%			To cover the administration and management costs
Each Additional Distributor at each Site	£26.25	£26.85	2.3%			Inflationary uplift only, rounded down to sensible denominations
Administration charge for alterations to licenses which have already been issued	£40.00	£40.90	2.3%	To cover the administration and management costs		
COMMUNITY SAFETY				£0	Minimal income generated. Price already covers administration costs	
Motorcycle recovery - individual	£50.00	£50.00	0.0%			
Motorcycle recovery - insurance company	£100.00	£100.00	0.0%			
Return of Stray Dogs to Owners	£75.00	£75.00	0.0%			

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift/Comments		
ANTI SOCIAL BEHAVIOUR							
Anti Social Behaviour investigations - casework (per hour)	£100.00	£100.00	0.0%	£5,000	Current price is competitive		
Anti Social Behaviour investigations - Professional Witness Service (per hour)	N/A	£35.00	New Charge		To cover staff costs. Charged mainly to Housing Associations.		
MORTUARY SERVICES							
Infectious cases from Kingston Hospital to Fulham Mortuary	£960.00	£960.00	0.0%	£35,000	Unit cost of Post Mortems has remained static		
Second Post Mortem charge to solicitors	£660.00	£660.00	0.0%				
TRANSPORT							
Parts	Cost + 10.5%	Cost + 10.5%	0.0%	£1,132,000	Current price is competitive		
Fuel - Diesel / Petrol / LPG	Cost + 8.5 to 10.5%	Cost + 8.5 to 10.5%	0.0%				
Ad Hoc Vehicle Hire	Cost + 10.5%	Cost + 10.5%	0.0%				
Management and Administration Charge	Total Cost (excluding Fuel and	Total Cost (excluding Fuel and	0.0%				
Labour Rate per hour (prices starting at)	from £45	from £45	0.0%				
LEISURE IN PARKS							
FOOTBALL (GRASS PITCHES) - LBHF							
<i>Inclusive of Changing Rooms & Nets/Flags</i>							
Junior-Size Pitch Per Game	£52.00	£53.00	1.9%				
5-side pitch per hour	£35.00	£35.80	2.3%				
Per Pitch Per Hour - In Borough State Schools	£40.00	£40.90	2.3%				
11-A-SIDE ALL-WEATHER PITCHES (11AWP)							
<i>Inclusive of Pitch Hire Only</i>							
Per Pitch Per Hour - In Borough State Schools	£40.00	£40.90	2.3%				
5-A-SIDE ALL-WEATHER PITCHES (5AWP)							
<i>Inclusive of Pitch Hire Only</i>							
Per Pitch Per Hour - In Borough State Schools	£25.00	£25.50	2.0%				
Per Pitch Per Hour - Out of Borough & Private Schools	£32.00	£32.70	2.2%				
RUGBY / GAELIC FOOTBALL / LA CROSSE / HOCKEY / AUSTRALIAN RULES							
<i>Inclusive of Changing Rooms</i>							
Per Pitch Per Hour - In Borough State Schools	£40.00	£40.90	2.3%				
CRICKET PITCH - LBHF							
<i>Inclusive of Changing Rooms. No Stumps, Equipment, Etc Provided</i>							
Per Pitch Per Game - Weekend	£115.00	£117.50	2.2%				
Per Pitch Per Game - Weekday	£95.00	£97.00	2.1%				
Per Pitch Per Game - Weekday (Inclusive of Nets)	£105.00	£107.00	1.9%				
Per Pitch Per Game - Bank Holiday	£120.00	£122.50	2.1%				
Per Pitch Per Game - Bank Holiday (Inclusive of Nets)	£130.00	£133.00	2.3%				

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift/Comments
Per Pitch Per Hour - In Borough State Schools	£40.00	£40.90	2.3%		
CRICKET (NETS)					
<i>Inclusive of Net Hire only, where requested without a pitch.</i>					
Per Pair Per Hour	£15.00	£15.30	2.0%		
Per Pair Per Hour - In-Borough State Schools	£12.00	£12.20	1.7%		
Per Pair Per Hour - Out of Borough and Private Schools	£14.40	£14.70	2.1%		
ROUNDERS/BASEBALL					
<i>Inclusive of Changing Rooms.</i>					
Per Pitch Per Hour - In Borough State Schools	£40.00	£40.90	2.3%		
MINI BASEBALL					
<i>Inclusive of Pitch Hire Only</i>					
Per Pitch Per Game	£60.00	£61.00	1.7%		
SOFTBALL					
<i>Inclusive of Pitch Hire Only</i>					
Per Pitch Per Hour - In Borough State Schools	£40.00	£40.90	2.3%		
BICYCLE POLO					
<i>Inclusive of Pitch Hire Only</i>					
TOUCH/TAG RUGBY					
<i>Inclusive of Pitch Hire Only</i>					
Per Pitch Per Game	£45.00	£46.00	2.2%		
Per Pitch Per Hour - In Borough State Schools	£40.00	£40.90	2.3%		
ATHLETICS & SPORTS DAYS - HURLINGHAM PARK & SOUTH PARK					
<i>Inclusive of Line Markings (100m Track) & Changing Rooms</i>					
Per Space Per Hour	£60.00	£61.00	1.7%		
Per Space Per Hour - In Borough State Schools	£40.00	£40.90	2.3%		
<i>Inclusive of Pitch Hire Only</i>					
Per Space Per Hour	£50.00	£51.00	2.0%		
ATHLETICS & SPORTS DAYS - RAVENCOURT PARK, BROOK GREEN, BISHOPS PARK & LILLIE ROAD REC					
<i>Inclusive of Pitch Hire Only</i>					
Per Space Per Hour	£28.00	£28.60	2.1%		
Per Space Per Hour - In Borough State Schools	£25.00	£25.50	2.0%		
Per Space Per Hour - Out of Borough & Private Schools	£32.00	£32.70	2.2%		
TENNIS - LBHF					
Pay & Play Per Hour	£9.50	£9.70	2.1%		
Pre Booked Per Hour (Minimum 5 bookings)	£7.00	£7.10	1.4%		

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift/Comments
Pay & Play Per Hour - Youth (U18)	£3.50	£3.50	0.0%		
Pre-Booked Per Hour - School	£3.50	£3.50	0.0%		
Pay & Play Per Hour (Adult)	£11.00	£11.20	1.8%		
Pre Booked Per Hour (Charge for 5 minimum bookings)	£35.00	£35.80	2.3%		
Pay & Play Per Hour - Youth (U16) - was U18	£5.50	£5.60	1.8%		
Pre-Booked Per Hour - School	£5.50	£5.60	1.8%		
NETBALL - LBHF					
Per Court Per Hour - Daytime	£20.00	£20.40	2.0%		
Per Court Per Hour - Floodlit	£30.00	£30.70	2.3%		
Per Court Per Hour - Out of Borough & Private Schools	£22.00	£22.50	2.3%		
COMMUNITY ROOM - Hurlingham Park					
Party Hire	£105.00	£107.00	1.9%		
LINE MARKINGS (Where supplied as an extra)					
Athletics Per Hour	£28.00	£28.50	1.8%		
CHANGING ROOMS (Where supplied as an extra)					
Public Rate	£22.00	£22.50	2.3%		
Per Booking - In Borough State Schools	£22.00	£22.50	2.3%		
Per Booking - Out of Borough & Private Schools	£28.00	£28.60	2.1%		
BOWLS					
<i>Operation of Bowling Greens is carried out by local Bowling Clubs</i>				£672,500	Inflationary uplifts only, rounded down to sensible denominations.
Adult - per person per round	£2.00	£2.00	0.0%		
OAP/Youth - per person per round	£1.00	£1.00	0.0%		
Adult season ticket	£44.00	£44.00	0.0%		
OAP/Youth season ticket	£22.00	£22.00	0.0%		
Locker rent	£10.00	£10.00	0.0%		
TRAINING AREAS					
HURLINGHAM PARK					
<i>Inclusive of Changing Rooms & Floodlights (Where Available)</i>					
Training Area Per Hour	£40.00	£40.70	1.8%		
Training Area Per Hour - In Borough State Schools	£40.00	£40.70	1.8%		
LILLIE ROAD, BISHOPS PARK, SOUTH PARK & EEL BROOK COMMON					
<i>Inclusive of Pitch Hire Only</i>					
Training Area Per Hour	£40.00	£40.70	1.8%		
Training Area Per Hour - Fulham Football Club Foundation (Bishop's Park Only) (School Holidays Only)	£90.00	£92.00	2.2%		
PERSONAL TRAINER ANNUAL LICENCE FEE					

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift/Comments
Group Training Instructor Annual Licence	£1,200.00	Abolished	Abolished		
<i>DISCOUNT RATES - Discounts apply to all prices above except where stated otherwise.</i>					
6+ Block Booking	20%	Abolished	Abolished		
10+ Block Booking (that meet criteria) VAT Exempt	20%	Abolished	Abolished		
Council Departments	20%	Abolished	Abolished		
Registered Charities	10%	Abolished	Abolished		
LINFORD CHRISTIE STADIUM					
Adult (Member)	£90.00	£90.00	0.0%		
Adult (Non Member)	£140.00	£140.00	0.0%		
*Concessionary (12 months only) (member)	£40.00	£40.00	0.0%		
*Concessionary (12 months only) (Non Member)	£70.00	£70.00	0.0%		
Student 12 months	£70.00	£70.00	0.0%		
Adult 6 months (member)	£50.00	£50.00	0.0%		
Adult 6 months (non member)	£80.00	£80.00	0.0%		
Casual Use session Price					
Adult (Member)	£4.00	£4.00	0.0%		
Adult (Non Member)	£5.00	£5.00	0.0%		
*Concessionary (12 months only) (member)	£2.00	£2.00	0.0%		
*Concessionary (12 months only) (Non Member)	£3.00	£3.00	0.0%		
Lifestyle Plus Member	£0.50	£0.50	0.0%		
Adult spectator/ entrance fee (events)	£2.00	£2.00	0.0%		
Use of shower facilities / changing facilities	£2.00	£2.00	0.0%		
Running Track Hire					
Training (LBHF School) facilities only	£30.00	£30.70	2.3%		
Training (non LBHF School) facilities only	£55.00	£56.00	1.8%		
Sports Day (non LBHF School) up to 3 hrs - Facility only	£192.00	£196.00	2.1%		
Sports Days Per Hour (LBHF School) in excess of 3 hrs	£65.00	£66.00	1.5%		
Sports Days Per Hour (non LBHF School) in excess of 3 hrs	£78.00	£79.80	2.3%		
TVH meetings	£55.00	£56.00	1.8%		
Additional miscellaneous fee - setting out and clearing up	£65.00	£66.50	2.3%		
PITCHES & ANCILLARY HIRE SERVICES - LBHF					
11-A-SIDE ALL-WEATHER PITCH					
<i>Inclusive of Changing Rooms if Desired</i>					
Per Pitch Per Hour - Adult	£90.00	£92.00	2.2%		
Per Pitch Per Hour - In Borough State Schools	£48.00	£49.00	2.1%		
Per Pitch Per Hour - Out of Borough & Private Schools	£60.00	£61.40	2.3%		

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift/Comments
Contact Price for QPR / Chelsea FC / Chiswick Hockey					
Per Pitch Per Hour - Contract Adult	£52.00	£53.00	1.9%		
Per Pitch Per Hour - Contract Junior	£35.00	£35.80	2.3%		
Pay & Play (Unbooked) Cash Rate					
<i>Contact Price for QPR / Chelsea FC / Chiswick Hockey</i>					
Per Pitch Per Hour - Contract Adult	£28.00	£28.60	2.1%		
<i>Pay & Play (Unbooked) Cash Rate</i>					
Per Pitch Per Hour	£60.00	£61.00	1.7%		
<i>Inclusive of Changing Rooms if Desired</i>					
<i>Off-Peak Hours 09:00-18:00 Mon-Fri. Peak Hours 18:00-22:00 Mon-Fri & Weekends</i>					
Per Pitch Per Hour - In Borough State Schools	£25.00	£25.50	2.0%		
Per Pitch Per Hour - Out of Borough & Private Schools	£32.00	£32.70	2.2%		
Per Pitch Per Hour - Adult / Club (Off Peak)	£28.00	£28.60	2.1%		
GRASS CENTRE PITCH					
<i>Inclusive of Changing Rooms if Desired</i>					
Centre Pitch Per Game Without Floodlighting	£105.00	£107.00	1.9%		
Centre Pitch Per Hour Without Floodlighting	£90.00	£92.00	2.2%		
Centre Pitch Per Hour Without Floodlighting - In-Borough State School	£65.00	£66.00	1.5%		
Centre Pitch Per Hour Without Floodlighting - Out-of-Borough & Private School	£78.00	£79.20	1.5%		
Centre Pitch Per Hour With Floodlighting	£115.00	£117.70	2.3%		
Centre Pitch Per Hour With Floodlighting - Out-of-Borough & Private School	£90.00	£92.00	2.2%		
ROOMS / STORAGE HIRE					
Community Room - School	£20.00	£20.40	2.0%		
Announcer's Box - School	£20.00	£20.40	2.0%		
Changing Room Per Team (when no pitch hire) - School	£20.00	£20.40	2.0%		
DONATED BENCHES & TREES					
Donated Benches	£919.00	£920.00	0.1%		
Donated Tree	£169.00	£170.00	0.6%	£11,000	Marginal uplift only to cover cost
<i>Or at cost plus admin. charge if larger than standard size</i>					
CEMETERIES - Exempt for VAT					
<i>The interment cost for residents' children up to 16 years of age are waived</i>					
GRAVE PURCHASE - HAMMERSMITH & FULHAM					
Grave Purchase & Grant - North Sheen / Mortlake - Resident	£1,730.40	£1,765.00	2.0%		
Grave Purchase & Grant - North Sheen / Mortlake - Non Resident	£3,460.80	£3,530.00	2.0%		Inflationary uplifts only, rounded down to sensible denominations.
Grave Purchase & Reserve - North Sheen / Mortlake - Resident	£2,973.00	£3,032.50	2.0%		

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift/Comments
Grave Purchase & Reserve - North Sheen / Mortlake - Non Resident	£5,946.00	£6,065.00	2.0%		
INTERMENT & REOPENING OF GRAVES					
<i>The interment cost for residents' children up to 16 years of age are waived</i>					
Up to 2 interments / Reopenings (each) - Resident	£1,298.00	£1,324.00	2.0%		
Up to 2 interments / Reopenings (each) - Non Resident	£2,596.00	£2,648.00	2.0%		
Per extra interment (below 7ft) - Resident	£271.00	£276.50	2.0%		
Per extra interment (below 7ft) - Non Resident	£542.00	£553.00	2.0%		
Casket (includes interment fee) - Resident	£1,623.00	£1,655.50	2.0%		
Casket (includes interment fee) - Non Resident	£3,246.00	£3,311.00	2.0%		
Additional Charge for Coffin over 6'8" Long and/or over 26" Wide - Resident	£1,407.00	£1,435.00	2.0%		
Additional Charge for Coffin over 6'8" Long and/or over 26" Wide - Non Resident	£2,814.00	£2,870.00	2.0%		
INTERMENT OF CREMATED REMAINS					
<i>The interment cost for residents' children up to 16 years of age are waived</i>					
Grave Purchase & Reserve - Resident	£1,192.00	£1,216.00	2.0%		
Grave Purchase & Reserve - Non Resident	£2,384.00	£2,432.00	2.0%		
Grave Purchase and Grant - Resident	£596.00	£608.00	2.0%		
Grave Purchase and Grant - Non Resident	£1,192.00	£1,216.00	2.0%		
Interment - Resident	£324.00	£330.50	2.0%		
Interment - Non Resident	£648.00	£661.00	2.0%		
Scattering of Ashes - Resident	£81.00	£82.50	1.9%		
Scattering of Ashes - Non Resident	£162.00	£165.00	1.9%		
INTERMENTS - PRIVATE GRAVES					
<i>The interment cost for residents' children up to 16 years of age are waived</i>					
Monday to Friday	£239.00	£244.00	2.1%		
Saturday	£478.00	£487.50	2.0%		
NON PRIVATE GRAVES					
Grave Space Only - Resident	£1,298.00	£1,324.00	2.0%		
Grave Space Only - Non Resident	£2,596.00	£2,648.00	2.0%		
EXHUMATIONS (Includes VAT at 20%)					
Standard Charge (Coffin or Casket) - Resident	£2,028.00	£2,068.50	2.0%		
Standard Charge (Coffin or Casket) - Non Resident	£4,056.00	£4,137.00	2.0%		
Disinterment of Cremated Remains - Resident	£163.00	£166.00	1.8%		
Disinterment of Cremated Remains - Non Resident	£326.00	£332.00	1.8%	£832,700	
Grave Diggers Allowance per Grave - Resident	£108.00	£110.00	1.9%		
Grave Diggers Allowance per Grave - Non Resident	£216.00	£220.00	1.9%		

Inflationary uplifts only, rounded down to sensible denominations

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift/Comments
MEMORIALS					Informational uplifts only, rounded down to sensible denominations.
Headstone (including Tablet, Vase,etc) - Resident	£243.00	£248.00	2.1%		
Headstone (including Tablet, Vase,etc) - Non Resident	£486.00	£496.00	2.1%		
Additional inscription - Resident	£81.00	£82.50	1.9%		
Additional inscription - Non Resident	£162.00	£165.00	1.9%		
REGISTER SEARCH FEE					
Per Search	£28.00	£28.50	1.8%		
Certified copy of entry	£19.00	£19.40	2.1%		
CHANGE OF OWNERSHIP					
Registering change of ownership & new Deed	£91.00	£93.00	2.2%		
Replacement Deed of Grant only	£52.00	£53.00	1.9%		
USE OF CHAPEL (Per Hour)					
Standard Hours (Monday - Friday 10am-4pm)	£92.00	£94.00	2.2%		
Out of Hours (Weekdays After 4pm / Saturdays / Bank Holidays). 24 Hours Notice Required	£371.00	£94.00	-74.7%		
Officer attendance (Per hour at weekends)	Negotiable	Negotiable	N/A		
MAINTENANCE OF GRAVES & MEMORIALS					
Grave Planting and Maintenance (Per annum/per grave space)					
Soil or Turf	£79.00	£80.50	1.9%		
Full Maintenance	£167.00	£170.50	2.1%		
Attention only	£119.00	£121.50	2.1%		
Memorials					
Washing - Standard/Small (per annum charge)	£80.00	£81.50	1.9%		
Washing - Large/Double (per annum charge)	£123.00	£125.50	2.0%		
REMOVAL AND REPLACEMENT OF GRAVESTONES AND MONUMENTS					
SMALL/STANDARD					
Headstone up to 0.76m - 1.07m(2' 6" - 3'6") high	£290.00	£296.00	2.1%		
Full memorial up to 0.76m - 1.07m (2'6" - 3'6") high	£577.00	£588.50	2.0%		
LARGE/DOUBLE					
Headstone up to 0.76m - 1.07m (2'6" - 3'6") high	£388.00	£396.00	2.1%		
Full memorial up to 0.76m - 1.07m (2'6" - 3'6") high	£771.00	£786.50	2.0%		
Any memorial on large/double grave	£309.00	£315.00	1.9%		
Additions/alterations to existing masonry	£104.00	£106.00	1.9%		
Inspection and staking of weak memorials	£22.00	£22.50	2.3%		
Inspection and bonding of weak crosses	£75.00	£76.50	2.0%		